

WELWYN HATFIELD COUNCIL**FORWARD PLAN****FOR THE PERIOD 1 SEPTEMBER 2021 TO 31 DECEMBER 2021**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website (www.welhat.gov.uk). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are held at the Campus East, Council Offices, Welwyn Garden City and start at 5.00pm. During the period of this Plan meetings will be held on:-

Tuesday 7 September, Tuesday 5 October, Wednesday 3 November and Tuesday 30 November 2021

The following Councillors are in the Cabinet:-

T.Kingsbury	- Leader of the Council
D.Bell	- Deputy Leader of the Council and Executive Member, Resources
S.Boulton	- Executive Member, Environment, Planning, Estates and Development
N.Pace	- Executive Member, Governance and Public Health
B.Sarson	- Executive Member, Leisure and Community Safety
F.Thomson	- Executive Member, Housing and Climate Change

Any queries concerning the Forward Plan should be directed to Alison Marston, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail a.marston@welhat.gov.uk.

FORWARD PLAN
FOR THE PERIOD 1 SEPTEMBER 2021 TO 31 DECEMBER 2021

REFERENCE AND SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	EXECUTIVE MEMBER
FP1070 Medium Term Financial Strategy (MTFS) Update	To note the update to the MTFS and agree the principles for the 2022/23 budget setting process.	7 September 2021 - Cabinet			Head of Resources Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Councillor Duncan Bell
FP1073 Write Offs over £50,000	Agree to write of business rate and commercial rent irrecoverable debts.	7 September 2021 - Cabinet	Members and Officers	By report	Client Support Services Manager Farhad Cantel Tel: 01707 357011 f.cantel@welhat.gov.uk Team Leader (Estates) Felicity Bawden Tel: 01707 357486 f.bawden@welhat.gov.uk	Councillor Duncan Bell
FP1071 Business Rates Pooling 2022/23	To delegate authority to enter into a business rates pool, if pooling is available for 2022/23 and it is in the financial interests of the council.	5 October 2021 - Cabinet			Head of Resources Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Councillor Duncan Bell

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MONTH PERIOD 1 SEPTEMBER 2021 TO 31 DECEMBER 2021

REFERENCE AND SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	EXECUTIVE MEMBER
FP1072 Appointment of Auditors - Opting into National PSAA Scheme	To agree whether to opt into the national scheme for local auditor appointments.	5 October 2021 - Cabinet 17 November 2021 - Council	Audit Committee	Report	Head of Resources Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Councillor Duncan Bell
FP1069 Article 4 Direction - Employment Sites	To agree the making of an Article 4 Direction to remove Permitted Development rights allowing conversion of office space to residential in key locations (Note: This will replace an existing Article 4 which due to legislative changes will become obsolete in July 2022).	3 November 2021 - Cabinet	Public and business in the affected area CPPP	Mailshot to business and statutory consultees; public notice in local press and site notices.	Senior Planner Matt Pyecroft Tel: 01707 357510 m.pyecroft@welhat.gov.uk	Councillor Stephen Boulton
FP1064 Council Tax Support Scheme	Confirmation that the Council's localised council tax support scheme will not change.	3 November 2021 - Cabinet 17 November 2021 - Council	Major preceptors.	Correspondence and Discussion.	Client Support Services Manager Farhad Cantel Tel: 01707 357011 f.cantel@welhat.gov.uk	Councillor Duncan Bell

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FP1074 Award of Contract for Refurbishment of Chilton Green	Following a mini competition, to award a contract for the refurbishment of Chilton Green sheltered accommodation.	3 November 2021 - Cabinet	Relevant officers	Tender evaluation report	Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk	Councillor Fiona Thomson
FP1075 Parking Works Programme 2022-24	To agree the Parking Work Programme for 2022-2024.	30 November 2021 - Cabinet	CPPP	Report	Parking & Playground Services Manager Eliska Robova Tel: 01707 357514 e.robova@welhat.gov.uk	Councillor Duncan Bell